

## SCHOOL LEVEL DETAIL

Cheyenne Elementary School

070211124

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,403,748	1,467,924	3,871,672
UNRESTRICTED CAP OUTLAY	36,613	14,637	51,250
SOFT CAPITAL OUTLAY	42,662	140,248	182,910
DEFICIENCIES CORRECTION	0	-220	-220
BUILDING RENEWAL	0	6,010	6,010
NEW SCHOOL FACILITIES	0	4,204	4,204
ADJACENT WAYS	0	0	0
BOND BUILDING	142,868	399,104	541,972
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	132,836	57,401	190,237
STATE PROJECTS	0	9,472	9,472
FOOD SERVICES	34,009	201,591	235,600
OTHER	71,018	12,080	83,098
TOTAL	2,863,754	2,312,672	5,176,426
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	432,453	390,152	822,605
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		890.595	
1998 - 1999 TOTAL		1,027.840	
1999 - 2000 TOTAL		1,068.020	
FALL 1999 ENROLLMENT		1,141	

ESTIMATED		
SCHOOL REVENUE		7,416,474
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	356.01
CLASSROOM STAFF	64	16.60
OTHER	18	59.53
TOTAL STAFF	85	12.52
TEACHER SALARIES	\$1,772,464	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		93
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		17
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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